

## Smithson Recreation Ground

### Maintenance Costs for Smithsons Rec Hitchin

Work Type	Area	Unit	Frequency	Rate 20/21	Annual Total 20/21
General Grass	2187	M2	Performance	0.17	371.79
Planted Areas Maintenance	381	M2	12	0.2739	1,252.27
Planted Areas Pruning	381	M2	2	0.3118	237.59
Play Area	1	Item	365	0.9367	341.90
Dog Bin	0	No	52	2.11	0.00
Litter Bins	2	No	365	0.4745	346.39
Benches	2	No	26	0.4683	24.35
Leaf/Litter Clearance	3471	M2	4	0.0049	68.03
				<b>Total</b>	<b><u>2,642.32</u></b>
<b>Maintenance Costs additional to Core Contract schedule</b>					0.00
<b>Total Expenditure 2020/21</b>					<b><u>2,642</u></b>